



Alternar Forum

PROJECT OF CONSOLIDATION OF COLOMBIAN FORUM
FOR THE CONSTRUCTION OF SOCIALS ALTERNATIVES – ALTERNAR –
– PILOT PROJECT IN THE MUNICIPALITY OF PASTO –



**SAN JUAN DE PASTO, NARIÑO, COLOMBIA
JANUARY 2013**



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Page 2

INTRODUCTION

This project will contribute to the strengthening of a unique initiative in the world, it tries to provide to an entire community of a middle town, the ability of unified action by the direct management of the issues that affect their daily live, without interference from the power factors that disrupt the decision-making processes through traditional political practices based on the representation and direct or covert defense of particular interests, and without a subscription prior to ideologies of political or religious beliefs in competition. It is, therefore, a serious attempt and well supported inform, in order to overcome the problem of the power in society, conceived as the way of domination of some over others, legitimate or camouflaged within the political, social and economic structure of the society, to become an *unified capacity of action of the social whole*, which is the *power of unity*.

The alternative forum is conceived as a space, in the broadest sense of the word, to meet and work of the citizenry in general to find creative, synergistic and systemic solutions to their problems, to enhance individual and collective capacities existing in the society, and to exploit opportunities and strengths, minimizing weaknesses and threats, thanks to the progressive achievement of its capacity to unified action. It's the implementation of a new model of social management in line with *the process of integration and construction of*



a new process civilization in the world on a basis of prosperity, peace and security for all inhabitants of the planet, and that seeks to take advantage of the learning achieved by humankind throughout its history, surpassing, in final form the causes and the consequences of conflict, struggle, division and domination of a few groups of human beings on others, as well as the imbalance in the relationship with the natural environment.

The main basis for the functioning of the Forum lies in the implementation of the central paradigm of *unity in the diversity*,

whose implementation in all areas and social levels, turns out to be the main need of humanity. It is based on the contribution and the harmonious interaction of the various members of the social body for the benefit of the whole, from which are derived in turn the satisfaction of their interests and needs. This is made possible thanks to the system for decision making so-called *consultation*, guided by the pursuit of truth and consisting in the exchange of perspectives on a particular issue, looking for their synergistic, harmonious integration in the general interest.

The Pilot Project will be developed in the municipality of Pasto, capital of the Nariño Department in southern of Colombia, with just over 400,000 inhabitants. Pasto is a cultural, commercial and tourist center and has suffered in recent years the internal conflict that affecting the country, having, moreover, a particular insertion in the globalization of world relations, but preserving their traditions and their culture. The Carnivals of Blacks and Whites that are held at the beginning of each year, were declared as Intangible and Cultural Heritage of Humanity by the UNESCO in 2009.



JUSTIFICATION

1. Why Alternar Forum Project can be considered as the best possible project in the society of our time?

- Because it is oriented to the *systemic, holistic and integral solution*, of different social, economic, environmental and cultural problems and not isolated from the collective context problems, and also focuses on the work on the *underlying causes of the problems* and not only its consequences, with the emerging application of medical or remedial solutions. In this way, not is heading as a priority to address the urgencies of the time, but to *build synergistic, deep and lasting solutions* in the context of the complexity of the interactions and social relations, taking as a guiding criterion the implementation of the paradigm of *unity in the diversity* and its complementary principles, with civil society as the main protagonist.

- Because it focuses on the empowerment personal, group and the collective capacities of *social diversity* in the various fields of action and management.

- Because it aims to overcome the main obstacle to the construction of the unity in diversity, which is the incidence of the *factors of power* in society that they interfere and co-opt the social processes in particular benefit. This does not mean creating new factors of power and counter-power, but develop the *capacity of collective management in the social whole*, so that power always belongs to the social whole and derived from it the institutions and mechanisms for coordination and promotion of functions, activities, initiatives and social projects.



- Because debugging political practice, which ceases to be non-partisan with its features of promises, private financing, corruption, manipulation, serving particulars interests and other evils inherent in the system, to retrieve the political understood as efficient and effective management of collective affairs looking for the common good.

- Because it exceeds the fundamental mechanism of the democratic system, which is the *representation* of groups, beliefs, doctrines and particular trends in competition, by persons elected or not by the votes of citizens, and participating in the decision-making processes by mechanisms negotiated or imposed, based on the defense, real or perceived interest represented, and where the power factors, prior commitments, agreements under the table, pressures and various degrees and forms of corruption are rife that alter these processes.

- Because it is oriented to create a common core of principles, values and methods of thought and action for the collective management of the social whole as a *matrix* or *general script* with the capacity to integrate the richness of diversity in a harmonious and complementary based on the search and continuous construction of social truth in its different levels.



Alternar Forum

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FOR THE CONSTRUCTION OF SOCIALS ALTERNATIVES – ALTERNAR –
– PILOT PROJECT IN THE MUNICIPALITY OF PASTO –

Page 4

2. Why the Project of Alternate Forum In the Municipality of Pasto Is a Pilot Project?

- Because it has the potential to be replicated in other municipalities with the adequacy of its particular characteristics, maintaining the structure, principles and main media of the original model, and then create regional structures that enable the integrated territorial management, to achieve the creation of a national structure to facilitate the coordination of efforts and resources involved in the whole country.

- The Alternate Forum project, through the creation of an alternative social management model from the base of organized civil society, is fully relevant to the situation in Colombia, it aims to contribute to the progressive construction of the unit, the process of foundation lasting peace and improving the conditions and quality of life of all inhabitants.



3. What are the means that will use the project to achieve its goals, to go beyond the ideal raised and become social reality?

- The project provides for the implementation of a continuous, gradual and profound learning and experimentation, in support of the personal and social transformation in the manner of a great laboratory, with the participation of players and beneficiaries and that applies to all instances, projects and activities, on a common basis of spiritual principles of social application and ap-

propriation of the new values of coexistence and the use of appropriate methods of social management.

- The fundamental tool for building the management capacity of the social whole collective, called *consultation*, understood as the cooperative system for decision-making that involves intensive exchange of diverse perspectives on a topic or issue, resulting effort integration of the richness of this diversity in a spirit of harmony and unity, all on the basis of free and independent search for truth in a progressive and profound mode. The consultation is no clash of interests or desires, but in the clash of perspectives, and therefore not allow conflicting factions or groups within decision-making bodies and the social body, nor the opposition to decisions either unanimously or by majority decision, because only in this way can we ensure that a decision is integrally implemented and evaluated, and that always preserves the unity of human society.

- The project will create three separate instances but complementary: an *consultative and jurisdictional* instance, another *operative* and another *administrative and executive*, each with specific functions and responsibilities of predetermined organs and special resource for operation. These three instances are the expression of three areas of manifestation of the *power of collective management of the community*: the area of the *authority* conferred on the administrative and executive instance, the area of *influence* conferred on the consultative and jurisdictional instance, and the area of the *initiative* and the *leadership*, conferred the operative instance, all separated from each other but working in a spirit of unity.



GENERAL INFORMATION OF THE MUNICIPALITY OF PASTO

San Juan de Pasto is the capital city of the department of Nariño in southern Colombia, besides being the head of the *Municipality of Pasto*. The city is administrative, cultural and religious center of the region since colonial times

The name of the municipality and the city originated in the name of the indigenous Pastos (Pas = people and to = land, people of the land), who lived in the Atriz Valley when the Spanish conquistadors arrived.

The *Municipality of Pasto* was created in 1927 by Ordinance No. 14 issued by the Assembly of Nariño, which suppresses the province of Pasto.

POLITICAL AND ADMINISTRATIVE CONFIGURATION

The *Municipality of Pasto* is divided into two sectors: The city of *San Juan de Pasto*, which includes the urban area, with 12 communes and neighborhoods, and the rural area with 17 townships and villages. Therefore one must differentiate between *Pasto*, which is the *Municipality* with its headboard and its townships, of *San Juan de Pasto* which is the urban center and its communes.

This organization reflects a thought, a way to administer the territory as a an integral understanding of *space, society and culture*, and was established by agreement of the Council of Pasto No. 004 of February 2003 in the Territorial Ordering Plan (POT).

STATISTICAL INFORMATION

The *Municipality of Pasto*, is located south of Colombia, it has an area of 1,181 km²., The urban area is 26.4 km². Geostrategically is well positioned because of its proximity to the frontier of Ecuador, as for being part of the andean, pacific and amazon slope.

On demographic issues, from national population census conducted in 2005, the projection indicates that by 2008 the people living in the municipality of Pasto totaling 398,694. Contrary to the trend nationally and worldwide, in Pasto Urban Primacy Index has declined as a result of increasing the proportion of population living in the rural sector. Indeed, while in 2003, 89.73% lived in urban areas in 2008 estimated that inhabits the 81.48%, corresponding to 324,857 people, distributed in 12 communes. Meanwhile, the rural population increased this ratio, from 10.28% to account for 18.52% over the same period, equivalent to 73,837 people in 16 townships.

According to the Development Plan for 2008-2011, population projections for 2011 for the *Municipality of Pasto* gives a total of 195,752 men and 218,364 women for a grand total of 414,117 inhabitants.

INFORMATION SUMMARY

Country	Colombia
Department	Nariño
Region	Andina
NIT	8912800003
DANE Code	52001
Location	Latitud: 1°12'52.48"N Longitud: 77°16'41.22"O
Temperature	12° C
Altitude	2.527 msnm
Surface	1.181 km ²
Gentilicio	pastuso(a), pastense
Foundation	24 de Junio de 1539
Population	414.117
Taken from the website of Pasto Municipality (http://www.pasto.gov.co)	



Alternar Forum

PROJECT OF CONSOLIDATION OF COLOMBIAN FORUM
FOR THE CONSTRUCTION OF SOCIALS ALTERNATIVES – ALTERNAR –
– PILOT PROJECT IN THE MUNICIPALITY OF PASTO –

Page 6

PROJECT EXECUTIVE SUMMARY

The Forum is designed as a meeting place for all citizens who wish to contribute to the search for solutions to social problems and the development of existing potential in individuals and social groups, to facilitate the achievement of peace, welfare and general security, but not found in existing spaces, traditional or alternative, the possibilities for proper expression and construction, either by the presence of factors of power, by the predominance of particular ideological positions, by excluding personal, social or cultural, by the non-transparent practices for leaders and managers, or the climate of mistrust, conflict and confrontation that prevents the achievement of common goals and objectives.



In a deep sense, the Forum aims to build bridges, roads discover, build agreements, find solutions, and build alternative solutions promote cultural, environmental, social and collect the best of our human condition as social beings and the best of the differentiating factors of our Latin American identity, national and regional, in a creative and participatory process that enhances strengths, enjoy and discover opportunities, overcome weaknesses and constraints that paralyze us and face in an intelligent and creative threats posed to our reality.

In a particular sense, the Forum allows a space for the development of actions to study, analysis, research, oversight, and social intervention proposition resulting in the implementation of relevant, innovative, inclusive, effective and to achieve synergistic solutions to achieve transformation of social reality.

The Forum is based on an innovative and pertinent social management model with the main need of humanity, which is the construction of the unity in diversity, as a basis for the deep and lasting solution of social problems. The unity in diversity is the central paradigm for building a new order of things in the world, a new civilization on a basis of justice, peace and security for the benefit of all mankind. It is based on the contribution and the harmonious interaction of the diverse members of the social body on overall benefit as a single guarantee of satisfaction of legitimate interests and particular needs.

This unit has been reached in the gradual and progressive form throughout human history in increasingly wider social groups, since the initial achievement of unity in the family clan, then in the tribe, subsequently the City State and recently in the nation in the modern sense, lacking only the achievement of unity a planetary scale, through a worldwide federation of nations, which represent the next grade inevitable evolution and maturation of humanity.



The project is immersed in the *process of integration* of a new world order that exists in the entire planet, whose sign is the *unity in diversity*, through the pursuit and implementation of new economic, social, environmental and cultural models based on *systemic relationships of interaction, reciprocity, cooperation and service*, participative and horizontal, in clear contrast to the *process of disintegration* of the existing order based on *relations of domination, competition, conflict, imposition, conquest and extreme individualism*, whose major signs are the homogenization and the division which benefit a minority of humanity, which has exacerbated the extremes of wealth and poverty and caused the affectation of several environmental factors that sustain life on the planet.



The construction of the unit in diversity is very different from the system of representation of different social groups, such as operates in the formal representative democracy that allows competition of various parties and groups to achieve social primacy, altered by the presence of power factors, so that the decision-making system, by

imposition majority or by consensus, almost never achieved full satisfaction and general well-being of many minority groups that are underrepresented.

The Organization of the Forum

The scheme includes the implementation of three instances, in quality of three separate functional areas to complement each other in a harmonious way, namely:

1.Consultative and Jurisdictional Instance: Charge, in a first stage and until further notice, *Anisa Colombia*, responsible for the promotion and the integrity of the project, to respect the fundamental principles during its execution, to guarantee the progressive process of its influence and application in all forms of operation and functionality of the Forum, serve as ultimate decision-making in special cases and to modify any aspect of the project at any time for your best operation and development.

2.Operative and Territorial Instance: Represents the basic work of the Forum, from the creation and operation of *Local Focus Groups* in quality of thematic, sectorial and community workspaces, and have charge of the tasks of study, analysis, research, oversight, proposition and social intervention at the local level. Of these groups derives an operational institution, the *Local Council of Base*. But also to this instance belong the *Territorial Communities* according to the territorial division, which derives the *Local Executive Council*, which is part of the third instance, or of the administrative and executive instance.

3.Administrative and Executive Instance: Is the decision maker's Forum in every location, in every region and at the national level, through the Local Executive Councils, the Regional Executive Councils and Central Executive Council, when establishing the regional and national, respectively. The Councils will elect an Executive Secretary for the jurisdiction concerned.



Alternar Forum

PROJECT OF CONSOLIDATION OF COLOMBIAN FORUM
FOR THE CONSTRUCTION OF SOCIALS ALTERNATIVES – ALTERNAR –
– PILOT PROJECT IN THE MUNICIPALITY OF PASTO –

Page 8

Purpose and Objectives of the Project

The finality of the project is to create an alternative model of social management for Colombia from the basis of organized civil society, with its fundament on the capacity of the community unified action, without interference from power factors or defense of ideologies, particular creeds or doctrines, starting with a pilot project to develop the local level all the principles and tools needed for their implementation, directed to the gradual creation of the unit, the process of foundation of a lasting peace and the improvement of the conditions and the quality of life for all inhabitants.

The overall objective of the project will be to create and implement an ample meeting space, open, inclusive and participative of continuous operation in the Municipality of Pasto, Nariño Department of the Republic of Colombia, through the Colombian Forum for Construction social Alternatives - Alternar, in the context of the search for models that contribute to the process of integration existing in the world, through the development of action research, analysis, research, oversight, proposition and social intervention to facilitate the implementation of pertinent, innovative, motivating, inclusive and effective solutions for achieving positive transformation of social reality in its various fields.

And the specific objectives are:

1. Create and implement the basic operating structure, in logistic, administrative and operative terms of the Alternar Forum in the Municipality of Pasto, so as to allow the development of the initial action lines defined in accordance with the general objective of the project.

2. Promote and spread continuously in many ways, both formal and informal, personal, institutional and community, in all instances of the Municipality of Pasto, the aims and objectives of the Forum, its principles, rules and tools, organization and structure, for ensure sufficient and adequate propagation project operational organization in various sectorial and community.

3. Contribute to the functionality and consolidation of operative instance of the Forum through focus groups in the thematic, sectorial and community areas, to incubate and maturing the diverse proposals and initiatives of social action and intervention that benefit the general citizenry, and through territorial communities that allow the formation of the executive instance of the project.

4. Support, with all available resources, in the operative and executive areas, the implementation of social, cultural, environmental, productive, organizational and otherwise initiatives, which have been examined and approved in the form of programs, projects, lines action and activities.

5. Document the development of the project in each one of the areas of activity and stages of implementation, and systematize the evaluation process through a participatory process, to ensure the relevance and quality of learning, allowing ownership of the process by all project stakeholders and ensure replication in other local and regional areas.



A New Model for Action and Social Political Management

Alternate Project Forum will focus on the construction of a new management model in action and sociopolitical terms, beginning with the application of a series of principles with spiritual foundation that complement the paradigm or central principle of unity in the diversity. Some of the complementary social principles are:

- The free and independent search for truth;
- The equal rights and opportunities for men and women;
- The harmony between scientific and spiritual knowledge;
- The elimination of all forms of prejudice and discrimination of individuals and social groups;
- The integral education of the human being;
- The harmony of man with nature;
- The full development of the local community.

Systems of the Forum

The model will have the inclusion and development of the following systems:

- A system of universal participation to ensure the existence and enhancement of diversity;
- A system without nomination or election propaganda campaigns, or without partisan influence;
- A system for decision making in a cooperative mode and the search for truth, called consultation which guarantees the unity and a whole action capacity; and
- A system functional division of authority, influence and leadership, ensuring that power always belongs to the community, and not the subject of dispute or division.



Conditions and basic Rules of existence and operation of the Forum

The main conditions and rules for the operation of the project will be:

- Absence of sympathy, trend or partisan or ideological, social, economic or political membership, as well as assurance that their existence and operation are outside of any economic or particular interest, individual or group.
- Do not utilization or cooptation, in any area, by individuals, groups, parties or movements to achieve special interests or for the practice of proselytizing.
- Actuate completely transparent, both administratively and in the management of projects and activities in order to overcome the audit accurately as possible.
- Social action and intervention pertinent and timely, so that, without sacrificing projects and bold and novel initiatives, not wake jealousy, or unnecessary resistance or opposition.
- Participation is subject to the acceptance of principles and rules of operation, with conditions of suspension or exclusion, without implying that particular membership is required.



Alternar Forum

PROJECT OF CONSOLIDATION OF COLOMBIAN FORUM
FOR THE CONSTRUCTION OF SOCIALS ALTERNATIVES – ALTERNAR –
– PILOT PROJECT IN THE MUNICIPALITY OF PASTO –

Page 10

ANISA COLOMBIA

VISION

We have a vision a Colombia where the individual self is in constant evolution to contribute to the social, where the family constitutes the matrix in which the actors are conceived of a new world where the educational system to power the entire community in achieving a shared vision, and where organizations and businesses cooperate to serve increasingly better the common good.

MISSION

We are a *social management, consulting and training* institution for the empowerment and transformation of individuals and structures of society.



TRAINING PROGRAM

ANISA Colombia Program is based on the need and possibility of a *transformation* of the individual and the structures of society, based on the development of latent capacities and potentialities.

In ANISA Colombia know that to be not enough to inform and to achieve a goal that is not enough to know that is good and desirable. You need to acquire *job skills*, which are defined by the knowledge, skills and attitudes to make the theoretical concepts and good intentions into action.

ORGANIZATIONAL HISTORY

ANISA Colombia was established on January 23, 2000 and registered at the Chamber of Commerce under No. S0011746. It is headquartered in Bogota, although during the period for implementing the alternative forum in the Municipality of Pasto, their activity will revolve around the regional headquarters located in the city of San Juan de Pasto.

Has relationships with national and international institutions with a multidisciplinary team of professionals in various fields with extensive experience as consultants and trainers from international aid agencies, private companies, educational institutions, government agencies and NGOs.

Has undertaken the following *initiatives, activities and projects*:



- **Training and organization of events: Seminars - Workshops and Seminars Transforming Leadership - Workshop on Environmental Law, made during the years 2001 to 2007.**

- **Development of Project the *Cultural Portal of Bogota*, from April 2004 until May 2007, through the web site www.portalcultural.net, project which gathered all the artistic and cultural activity in Bogotá and became an important meeting point for institutions , producers, managers and artists.**

- **Development of artistic and cultural activities: performances, concerts, cultural events in Bogotá, Pasto, Villavicencio and municipalities in Cundinamarca, between 2001 and 2008.**

- **Development of academic events, seminars, workshops, forums, on environmental issues, human rights, unity in diversity, leadership and education from 2001 to 2008.**

- **Management and implementation, in partnership with the Association Nacatsi Sociocultural, the *Colombian Project of Global Fund*, in cities of Villavicencio and Granada, under the name "Building an Intersectoral Response to sexual and reproductive health, with emphasis on prevention and treatment of STIs, the HIV and AIDS, with youth and adolescents living in communities hosting displaced people in Colombia, (February 2005 to November 2007)**



- **Creation and management of the *Pilot Project "Forum for the Construction of Colombian Social Alternatives - Alternar"* in the Municipality of Pasto, aimed at creating a permanent space in several areas of action and citizen participation in finding solutions to social problems, cultural and environmental and individual empowerment and social skills through the application of a new model of social management based on collective decision making through consultation and overcoming the problem of power by building the capacity of unified action society. Project under implementation since 2009.**

- **Advice and support the development of the *Project of the Association of Andean Music, Pawari Runa* in the city of Pasto, developing the first phase of the *Pilot Project Alternar Forum*, including the entire process of building and institutional strengthening, during the years 2010 2011.**

- **Making an agreement with owners of the Property San Jose in the Santandercito Inspection, in the municipality of San Antonio del Tequendama in the department of Cundinamarca, which has a primary natural forests and numerous water sources, for the design and implementation of a range of activities, projects and environmental, starting with the declaration of land as a nature reserve of civil society.**

ADMINISTRATIVE STRUCTURE

Anisa Colombia, in terms of management bodies, has a General Assembly of Members and a Directive Council. As for senior officers with an Executive President, who is his legal representative, an Executive Vice-President and Executive Secretary. There is also a Project Manager and an Administrative Coordinator.



Alternar Forum

PROJECT OF CONSOLIDATION OF COLOMBIAN FORUM
FOR THE CONSTRUCTION OF SOCIALS ALTERNATIVES – ALTERNAR –
– PILOT PROJECT IN THE MUNICIPALITY OF PASTO –

Page 12

GENERAL PROJECT CHRONOGRAM																									
	OBJECTIVES, RESULTS AND ACTIVITIES / MONTHS	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1.	OBJECTIVE 1: ESTABLISHMENT OF THE STRUCTURE OF OPERATIVE THE FORUM	X	X	X	X	X	X																		
1.1.	LOGISTICS INFRASTRUCTURE EQUIPMENT	X	X	X																					
1.1.1	ACHIEVEMENT OF THE VENUE OF THE FORUM	X																							
1.1.2	PROVISION OF VENUE	X	X	X																					
1.2.	ALLOCATION OF MANAGEMENT STRUCTURE	X	X	X	X	X	X																		
1.2.1	TASK DEFINITION	X																							
1.2.2	LEGAL AND CONSTITUTIONAL	X	X	X	X	X	X																		
1.3.	ALLOCATION OF INITIAL OPERATIVE STRUCTURE		X	X	X	X	X																		
1.3.1	CREATION OF THE PRIMARY FOCUS GROUP		X	X	X	X	X																		
1.3.2	DEFINITION OF LINES OF ACTION		X	X	X	X	X																		
1.3.3	CREATION OF A PROVISIONAL AUTHORITY FOR OPERATION INSTANCE					X	X																		
2.	OBJECTIVE 2: PROMOTION, DIFFUSION, SPREAD AND OPERATIVE ORGANIZATION	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
2.1.	PROMOTION AND DISTRIBUTION THROUGHOUT THE CITY MADE BY DIFFERENT MEANS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
2.1.1	PROMOTING THE PROJECT IN MEDIA	X	X	X				X	X	X				X	X	X									
2.1.2	PROMOTING THE PROJECT BY PRINT AND VIRTUAL MEDIA	X	X	X						X	X	X				X	X	X							
2.1.3	INSTITUTIONAL PROMOTION PROJECT		X	X	X	X	X	X	X	X	X	X													
2.2.	SPREAD THE FORUM		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2.2.1	CREATION AND FUNCTIONING OF A SETTLEMENT CENTER		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2.2.2	CREATION AND FUNCTIONING OF A CULTURAL COFFEE			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2.2.3	FOCUS GROUP BUILDING SECONDARY			X	X	X	X	X	X	X	X	X													
2.2.4	WORK IN TERRITORIALS COMMUNITIES				X	X	X	X	X	X	X	X													
2.2.5	EDUCATION AND TRAINING				X	X	X	X	X	X	X	X													
2.3.	CONSOLIDATION OF THE INSTANCE OF THE PROJECT OPERATIVE PROJECT								X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2.3.1	ASSEMBLY OF DELEGATES OF FOCUS GROUPS								X						X					X					
2.3.2	BASIC LOCAL COUNCIL								X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
3.	OBJECTIVE 3: OPERATIVE AND CONSOLIDATION PROJECT EXECUTIVE				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
3.1.	OPERATIVE CONSOLIDATION PROJECT				X	X	X	X	X	X	X	X													
3.1.1	BACKING FOCUS GROUPS				X	X	X	X	X	X	X	X													
3.1.2	BACKING TO TERRITORIAL COMMUNITIES				X	X	X	X	X	X	X	X													
3.1.3	ASSEMBLY OF DELEGATES OF THE REGIONAL MEETINGS													X											
3.2.	EXECUTIVE CONSOLIDATION PROJECT													X	X	X	X	X	X	X	X	X	X	X	X
3.2.1	EXECUTIVE LOCAL COUNCIL													X	X	X	X	X	X	X	X	X	X	X	X
3.2.2	EXECUTIVE LOCAL SECRETARY													X	X	X	X	X	X	X	X	X	X	X	X
4.	OBJECTIVE 4: IMPLEMENTATION OF INITIATIVES													X	X	X	X	X	X	X	X	X	X	X	X
4.1.	SUPPORT OF INITIATIVES ARISING IN THE OPERATIVE AREA													X	X	X	X	X	X	X	X	X	X	X	X
4.1.1	ADMINISTRATIVE AND LOGISTICAL SUPPORT													X	X	X	X	X	X	X	X	X	X	X	X
4.1.2	RAISING FUNDS													X	X	X	X	X	X	X	X	X	X	X	X
4.2.	TRACKING AND EVALUATION EFFORTS													X	X	X	X	X	X	X	X	X	X	X	X
4.2.1	SETTING PARAMETERS FOR EACH INITIATIVE													X	X	X	X	X	X	X	X	X	X	X	X
4.2.2	EVERY INITIATIVE TRACKING AND EVALUATION													X	X	X	X	X	X	X	X	X	X	X	X
5.	OBJECTIVE 5: DOCUMENTATION AND SYSTEMATIZATION PROJECT	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
5.1.	DOCUMENTATION BY THE PARTICIPANTS IN THE PROJECT	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
5.1.1	DOCUMENTATION PROCESS DEFINITION	X	X																						
5.1.2	DOCUMENTATION OF PROCESS PERFORMANCE	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
5.2.	PARTICIPATORY EVALUATION AND SYSTEMATIZATION	X	X	X			X			X			X			X			X			X			X
5.2.1	DEFINITION OF EVALUATION PROCESS	X	X																						
5.2.2	CONDUCT OF EVALUATION PROCESS			X			X			X			X			X			X			X			X
5.2.3	SYSTEMATIZATION THE EVALUATION PROCESS			X			X			X			X			X			X			X			X



PROJECT GENERAL BUDGET										
BUDGET DOTATION						FUNDING (2/3)		COUNTERPART (2/3)		
OFFICE EQUIPEMENT	AM.	UNT. VALUE \$	UN. VAL USD	TOT. VALUE \$	TOT. VAL USD	TOT. VALUE \$	TOT. VAL USD	TOT. VALUE \$	TOT. VAL USD	
Laptop	2	\$ 1.400.000	\$686,27	\$ 2.800.000	\$1.372,55	\$ 1.866.667	\$915,03	\$ 933.333	\$457,52	
Desktop Computer	2	\$ 800.000	\$392,16	\$ 1.600.000	\$784,31	\$ 1.066.667	\$522,88	\$ 533.333	\$261,44	
Laser Printer	1	\$ 500.000	\$245,10	\$ 500.000	\$245,10	\$ 333.333	\$163,40	\$ 166.667	\$81,70	
Inkjet Printer	2	\$ 200.000	\$98,04	\$ 400.000	\$196,08	\$ 266.667	\$130,72	\$ 133.333	\$65,36	
Video Beam	1	\$ 3.600.000	\$1.764,71	\$ 3.600.000	\$1.764,71	\$ 2.400.000	\$1.176,47	\$ 1.200.000	\$588,24	
Camcorder	1	\$ 1.400.000	\$686,27	\$ 1.400.000	\$686,27	\$ 933.333	\$457,52	\$ 466.667	\$228,76	
SUBTOTAL			\$3.872,55	\$ 10.300.000	\$5.049,02	\$ 6.866.667	\$3.366,01	\$ 3.433.333	\$1.683,01	
FURNITURE AND ACCESORIES	AM.	UNT. VALUE \$	UN. VAL USD	TOT. VALUE \$	TOT. VAL USD	TOT. VALUE \$	TOT. VAL USD	TOT. VALUE \$	TOT. VAL USD	
Desktops	3	\$ 250.000	\$122,55	\$ 750.000	\$367,65	\$ 500.000	\$245,10	\$ 250.000	\$122,55	
Reception Desks	1	\$ 250.000	\$122,55	\$ 250.000	\$122,55	\$ 166.667	\$81,70	\$ 83.333	\$40,85	
Furniture and accessories	1	\$ 600.000	\$294,12	\$ 600.000	\$294,12	\$ 400.000	\$196,08	\$ 200.000	\$98,04	
Reception furniture	3	\$ 150.000	\$73,53	\$ 450.000	\$220,59	\$ 300.000	\$147,06	\$ 150.000	\$73,53	
Filing cabinets	2	\$ 250.000	\$122,55	\$ 500.000	\$245,10	\$ 333.333	\$163,40	\$ 166.667	\$81,70	
Swivel chairs	3	\$ 100.000	\$49,02	\$ 300.000	\$147,06	\$ 200.000	\$98,04	\$ 100.000	\$49,02	
Accompanying chairs	8	\$ 50.000	\$24,51	\$ 400.000	\$196,08	\$ 266.667	\$130,72	\$ 133.333	\$65,36	
Stackable chairs	120	\$ 20.000	\$9,80	\$ 2.400.000	\$1.176,47	\$ 1.600.000	\$784,31	\$ 800.000	\$392,16	
Dotation (boards, blackboards, etc.).	2	\$ 350.000	\$171,57	\$ 700.000	\$343,14	\$ 466.667	\$228,76	\$ 233.333	\$114,38	
SUBTOTAL			\$990,20	\$ 6.350.000	\$3.112,75	\$ 4.233.333	\$2.075,16	\$ 2.116.667	\$1.037,58	
DOTATION COFFE	AM.	UNT. VALUE \$	UN. VAL USD	TOT. VALUE \$	TOT. VAL USD	TOT. VALUE \$	TOT. VAL USD	TOT. VALUE \$	TOT. VAL USD	
Sound amplification system	1	\$ 2.850.000	\$1.397,06	\$ 2.850.000	\$1.397,06	\$ 1.900.000	\$931,37	\$ 950.000	\$465,69	
Coffee maker	1	\$ 2.500.000	\$1.225,49	\$ 2.500.000	\$1.225,49	\$ 1.666.667	\$816,99	\$ 833.333	\$408,50	
Games tables and chairs	12	\$ 300.000	\$147,06	\$ 3.600.000	\$1.764,71	\$ 2.400.000	\$1.176,47	\$ 1.200.000	\$588,24	
Additional chairs	8	\$ 50.000	\$24,51	\$ 400.000	\$196,08	\$ 266.667	\$130,72	\$ 133.333	\$65,36	
Adequacy	1	\$ 500.000	\$245,10	\$ 500.000	\$245,10	\$ 333.333	\$163,40	\$ 166.667	\$81,70	
Dinnerware	60	\$ 7.500	\$3,68	\$ 450.000	\$220,59	\$ 300.000	\$147,06	\$ 150.000	\$73,53	
Accessories	1	\$ 500.000	\$245,10	\$ 500.000	\$245,10	\$ 333.333	\$163,40	\$ 166.667	\$81,70	
SUBTOTAL			\$3.287,99	\$ 10.800.000	\$5.294,12	\$ 7.200.000	\$3.529,41	\$ 3.600.000	\$1.764,71	
TOTAL			\$8.150,74	\$ 27.450.000	\$13.455,88	\$ 18.300.000	\$8.970,59	\$ 9.150.000	\$4.485,29	
OPERATING BUDGET						FUNDING (2/3)		COUNTERPART (2/3)		
SEDE ANISA	AM.	UNT. VALUE \$	UN. VAL USD	TOT. VALUE \$	TOT. VAL USD	TOT. VALUE \$	TOT. VAL USD	TOT. VALUE \$	TOT. VAL USD	
Monthly renting headquarter	18	\$ 1.400.000	\$686,27	\$ 25.200.000	\$12.352,94	\$ 16.800.000	\$8.235,29	\$ 8.400.000	\$4.117,65	
Public services headquarter	18	\$ 600.000	\$294,12	\$ 10.800.000	\$5.294,12	\$ 7.200.000	\$3.529,41	\$ 3.600.000	\$1.764,71	
Promotional expenses	18	\$ 250.000	\$122,55	\$ 4.500.000	\$2.205,88	\$ 3.000.000	\$1.470,59	\$ 1.500.000	\$735,29	
Miscellaneous expenses	18	\$ 400.000	\$196,08	\$ 7.200.000	\$3.529,41	\$ 4.800.000	\$2.352,94	\$ 2.400.000	\$1.176,47	
SUBTOTAL	18	\$ 2.650.000	\$1.299,02	\$ 47.700.000	\$23.382,35	\$ 31.800.000	\$15.588,24	\$ 15.900.000	\$7.794,12	
TALENTO HUMANO	AM.	UNT. VALUE \$	UN. VAL USD	TOT. VALUE \$	TOT. VAL USD	TOT. VALUE \$	TOT. VAL USD	TOT. VALUE \$	TOT. VAL USD	
Project manager	18	\$ 3.500.000	\$1.715,69	\$ 63.000.000	\$30.882,35	\$ 42.000.000	\$20.588,24	\$ 21.000.000	\$10.294,12	
Administrative coordinator	18	\$ 1.750.000	\$857,84	\$ 31.500.000	\$15.441,18	\$ 21.000.000	\$10.294,12	\$ 10.500.000	\$5.147,06	
Operative coordinator	18	\$ 1.750.000	\$857,84	\$ 31.500.000	\$15.441,18	\$ 21.000.000	\$10.294,12	\$ 10.500.000	\$5.147,06	
Juridical coordinator	15	\$ 1.750.000	\$857,84	\$ 26.250.000	\$12.867,65	\$ 17.500.000	\$8.578,43	\$ 8.750.000	\$4.289,22	
Monitoring coordinator	15	\$ 2.000.000	\$980,39	\$ 30.000.000	\$14.705,88	\$ 20.000.000	\$9.803,92	\$ 10.000.000	\$4.901,96	
Administrative assistant	18	\$ 850.000	\$416,67	\$ 15.300.000	\$7.500,00	\$ 10.200.000	\$5.000,00	\$ 5.100.000	\$2.500,00	
Administrative auxiliary	18	\$ 850.000	\$416,67	\$ 15.300.000	\$7.500,00	\$ 10.200.000	\$5.000,00	\$ 5.100.000	\$2.500,00	
SUBTOTAL	18	\$ 12.450.000	\$6.102,94	\$ 212.850.000	\$104.338,24	\$ 141.900.000	\$69.558,82	\$ 70.950.000	\$34.779,41	
TOTAL	18	\$ 15.100.000	\$7.401,96	\$ 260.550.000	\$127.720,59	\$ 173.700.000	\$85.147,06	\$ 86.850.000	\$42.573,53	
TOTAL DOTATION COSTS			\$8.150,74	\$ 27.450.000	\$13.455,88	\$ 18.300.000	\$8.970,59	\$ 9.150.000	\$4.485,29	
TOTAL OPERATING COSTS			\$7.401,96	\$ 260.550.000	\$127.720,59	\$ 173.700.000	\$85.147,06	\$ 86.850.000	\$42.573,53	
TOTAL PROJECT COSTS			\$15.552,70	\$ 288.000.000	\$141.176,47	\$ 192.000.000	\$94.117,65	\$ 96.000.000	\$47.058,82	



PHASES AND FINANCING OF THE PROJECT

PHASES OF THE PROJECT

The Project of the Alternar Forum in Pasto have an *Initial Phase* with duration of 18 months, which is scheduled for institutional consolidation part of the implementation of physical infrastructure, equipment logistics and administrative structure and basic operation to allow the takeoff project and the fulfillment of its objectives.

The *Second Phase* will involve the management and implementation of different kinds of social, cultural and environmental projects in a progressive and constant form, with the concurrence of all kinds of resources, although it is very difficult to predict its magnitude.

POTENTIALS BENEFICIARIES

In potential form all the inhabitants of the Municipality of Pasto are beneficiaries of the project, but by projecting the work during the first phase, we believe that far exceed the 10,000 beneficiaries, including direct and indirect. The number of beneficiaries will increase constantly and progressively from in the second year of the project to encompass the most areas of citizen activity in Pasto.

TOTAL COSTS AND SUPPORT PACKAGES PROJECT

The total project cost, to finance the first phase, amounting to 120,000 Euros, of which 80,000 Euros will be requested from external funding sources and 40,000 Euros, will be provided with local resources as counterpart.

1. Basic Package, which amount is 250 Euros, is intended for contributions from individuals, small organizations or those who wish to have a first connection with the project. Grants the right to recognition of the support on the list of contributors in physical and virtual publications project with the issuance of the certificate.

2. Plus Package, which amount is 500 Euros, which will qualify, plus the benefits of the Basic Package, receive updates on the project in all its aspects, including the financial area.

3. Premium Package, amounting to 1,000 Euros, which will qualify, plus the benefits of the Plus Package, receive audiovisual material produced during the development of the project, which has the status of formal project documentation, such as creative character in artistic, cultural and social. The shipment of this material will be made within two months following the first and second year respectively.

4. Gold package, amounting to 3,000 euros and entitles addition to the benefits of Premium Package, to receive a formal invitation to visit the city of San Juan de Pasto with expenses paid room and board covered by the donor, but with the Anisa in support of the logistics necessary to facilitate travel.

5. Diamond Package, which will qualify, plus the benefits of Gold Package, to receive an invitation to a person to visit the town of San Juan de Pasto with expenses paid room and board in a 3 or 4 stars for a week, to learn about the project in its various developments. Travel expenses will be paid by the donor, but we will work on the logistics needed. The donor, you can travel with another person or persons, with costs covered by them.



THE BAHÁ'Í MODEL: THE BASIS CONCEPTUAL AND PRACTICAL OF PROJECT

- The Alternar Forum model turns out to be an adaptation of institutional system of the *Bahá'í World Community* to Colombian reality, based on experience and knowledge of the institution responsible for the project, it is *Anisa Colombia* and their members in the academic, cultural and social fields.

- As has happened many times in the history of human civilization, as envisioned and founded by the great historian of civilizations Arnold Toynbee, the great social transformations come from the vision that manages to infuse a *creative minority* in society progressively in the context of succession of civilizing processes, with the coiling of a current order and deployment of a new one. The *creative minority*, somehow carries with it the *genetic code* of a new civilization, thanks to a common vision of the future of society, the adoption of common principles and values, a new institutional system and relevant to the new capabilities and social needs, and the use of methods and tools unified action, all in the midst of the general crisis of the dominant order and the full diversity of doctrines and alternative proposals competing to achieve supremacy.

- However, and in turn, creative minorities always have obtained a source of inspiration of the work, life, the principles and the teachings of one of the founders of a *universal religion*, regardless of the acknowledgment made by his contemporaries, it must be noted that they have never developed his mission preceded by economic, political or military influence or power, and that always political and religious leaders have been opposed with firmly and violence to the founder and his followers.



- For our time, the renewal of the spiritual message came from the vision and work of *Bahá'u'lláh*, the founder of the *Bahá'í World Community*, known as the *Baha'i Faith*, the most recent of the independent world religions, who bequeathed a monumental work to humanity outlining all aspects of their future life on the basis of the construction of the organic unity of humanity, that is *unity in the diversity*, the result of the harmonious interaction of all the diversity on the planet, and a series of spiritual principles of social application.

- The system that Baha'u'llah bequeathed to humanity, that has been implemented by the *Baha'i World Community* in the world, shows the result of the wonderful achievements to the general benefit, as it has contributed substantially to the process understanding and reconciliation in many parts of the world, and has also achieved the unique condition of maintaining its unity unbroken for 169 years of history, since none of the numerous attempts to divide it, hasn't fructified nor will because their institutions have an universal, firm and indisputable base.

- This does not mean, in any way, that the project of the Forum have a confessional character or that participants be declared as Bahá'ís to participate in the Project.

GALLERY OF THE MUNICIPALITY OF PASTO

GALERAS VOLCAN



COCHALAKE



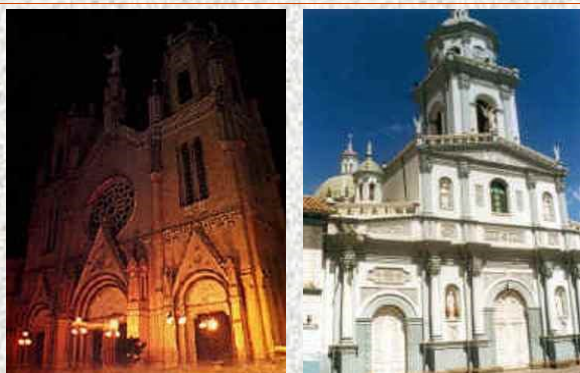
GOBERNORATE



NARIÑO PLAZA



TEMPLES



PINACOTHEQUE



CARNIVALS



CARNIVALS



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